



2020 Financials

The Dian Fossey Gorilla Fund has a long-standing reputation for meeting the highest standards of financial excellence and nonprofit management. We are rated as a four-star organization, the highest rating by Charity Navigator, the principal nonprofit watchdog and largest independent charity evaluator.

We know you have many choices to invest your charitable donations, and the Fossey Fund takes very seriously our obligation to be the best stewards of how every donor dollar is best utilized to carry out our critical mission to its fullest potential. We value transparency so that everyone knows how much we hold ourselves accountable and measure the value of our work toward our ultimate goal:

HELPING PEOPLE. SAVING GORILLAS.



FY2020 REVENUE

Individuals	2,075,879
Foundations**	4,689,347
Organizations	353,368
Corporations	386,944
Government	95,386
Capital Campaign	5,071,430
Memorials & Bequests	1,060,548
In-Kind Contributions	540,527
Other	160,450

TOTAL REVENUES: 14,433,878

FY2020 EXPENSES

Karisoke Research Center	1,971,557
Congo Program	1,200,704
Education and Science	1,149,268
Total Program Services	4,321,529
Management and General	310,993
Fundraising	390,087
Total Administrative	701,080

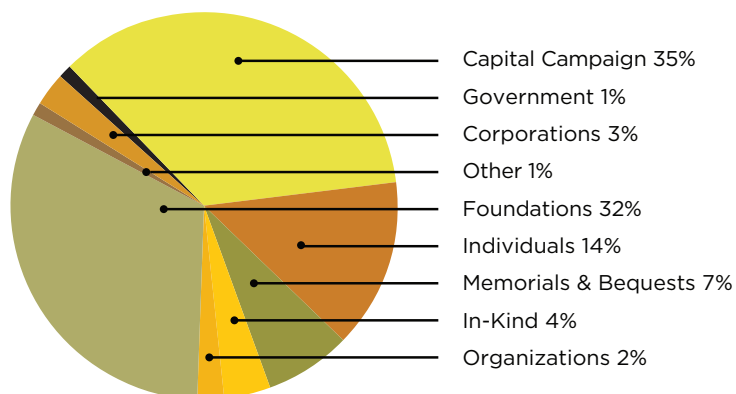
TOTAL EXPENSES: 5,022,609

Change in Net Assets Net	9,411,269
Assets, Beginning of year.	17,567,812

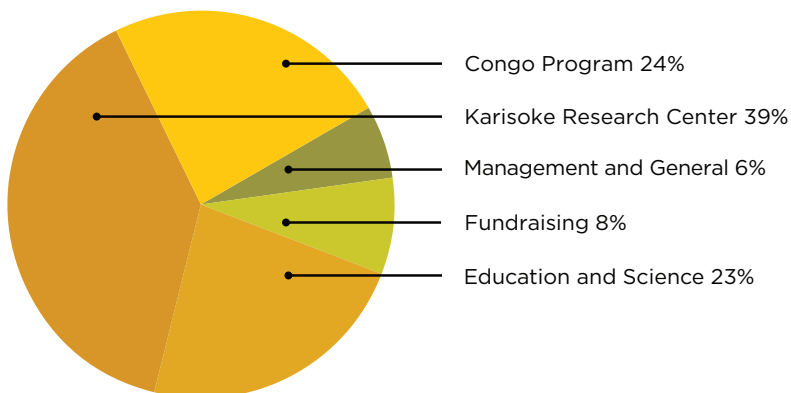
NET ASSETS END OF YEAR: 26,979,081

** Foundation revenue included \$3.5M for a multi-year grant to be utilized over 5 years for Restricted DR Congo expansion project.

FY2020 REVENUE



FY2020 EXPENSES



Throughout 2020, the Fossey Fund continued our capital campaign expansion activities to fund our purpose-built, permanent campus. Change in net assets reflects cash raised and restricted pledges. The ending net assets reflect cash on hand, investments, endowment and actual expenditures that have been made for the design and construction of our new facility, estimated to be completed in late 2021.